

Transmission of Data – Article 42

CCI	2021EL16FFPR003
Title	Environment and Climate Change
Version	202512.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO2.1	ERDF	Transition	Public	120,853,334.84	59.9999992507%	226,510,989.92	135,906,592.25	187.43%	68,016,082.48	56.28%	58
1	RSO2.1	ERDF	Less developed	Public	658,322,238.48	84.9999995881%	327,305,327.60	278,209,527.11	49.72%	77,579,637.42	11.78%	64
1	RSO2.1	CF		Public	82,352,941.70	84.9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Transition	Public	25,000,833.65	59.9999992507%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.2	ERDF	Less developed	Public	33,826,451.93	84.9999995881%	0.00	0.00	0.00%	0.00	0.00%	0
1	RSO2.3	ERDF	Transition	Public	40,995,455.51	59.9999992507%	48,264,983.08	28,958,989.49	117.73%	27,037,710.54	65.95%	4
1	RSO2.3	ERDF	Less developed	Public	339,717,614.59	84.9999995881%	334,632,185.99	284,437,356.71	98.50%	265,152,178.73	78.05%	6
1	RSO2.3	CF		Public	46,000,000.30	84.9999994546%	0.00	0.00	0.00%	0.00	0.00%	0
2	RSO2.4	ERDF	Transition	Public	118,183,189.00	59.9999996615%	4,323,266.44	2,593,959.85	3.66%	3,586,715.31	3.03%	4
2	RSO2.4	ERDF	Less developed	Public	179,288,080.00	84.9999994422%	11,756,274.76	9,992,833.48	6.56%	10,002,520.26	5.58%	3
2	RSO2.4	CF		Public	146,586,173.00	84.9999992837%	461,064,310.17	391,904,660.34	314.53%	109,903,832.33	74.98%	20
3	RSO2.7	ERDF	Transition	Public	22,255,790.00	59.999995068%	2,974,948.15	1,784,968.76	13.37%	1,821,002.96	8.18%	2
3	RSO2.7	ERDF	Less developed	Public	61,042,341.00	84.9999986075%	11,216,023.55	9,533,619.86	18.37%	3,906,685.17	6.40%	3
3	RSO2.7	CF		Public	154,604,446.00	84.999999353%	398,299,086.61	338,554,223.36	257.62%	26,509,774.28	17.15%	5
4	RSO2.6	CF		Public	795,534,204.00	84.9999998240%	0.00	0.00	0.00%	0.00	0.00%	0
5	RSO2.5	CF		Public	640,948,591.00	84.9999997894%	974,219,067.84	828,086,205.61	152.00%	225,360,960.79	35.16%	84
6	RSO2.7	ERDF	Transition	Public	14,384,041.00	59.9999958287%	6,624,237.76	3,974,542.38	46.05%	2,625,268.06	18.25%	6
6	RSO2.7	ERDF	Less developed	Public	59,308,223.00	84.9999973865%	27,311,406.51	23,214,694.82	46.05%	10,823,851.10	18.25%	6
7	RSO2.8	ERDF	Transition	Total	6,632,500.00	60.0000000000%	22,042,538.95	13,225,523.37	332.34%	3,828,985.30	57.73%	2
7	RSO2.8	ERDF	Less developed	Total	25,721,136.00	84.9999976673%	29,299,888.68	24,904,904.69	113.91%	5,524,989.94	21.48%	2
8		ERDF	Transition	Public	2,922,633.00	59.9999726274%	563,426.00	338,055.45	19.28%	39,647.33	1.36%	2

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
8		ERDF	Less developed	Public	8,442,534.00	84.9999893397%	337,974.00	287,277.86	4.00%	48,063.46	0.57%	1
9		CF		Public	23,923,416.00	84.9999933120%	20,990,423.06	17,841,858.20	87.74%	3,130,446.75	13.09%	9
Total		ERDF	Transition		351,227,777.00		311,304,390.30	186,782,631.55	88.63%	106,955,411.98	30.45%	78
Total		ERDF	Less developed		1,365,668,619.00		741,859,081.09	630,580,214.53	54.32%	373,037,926.08	27.32%	85
Total		CF			1,889,949,772.00		1,854,572,887.68	1,576,386,947.51	98.13%	364,905,014.15	19.31%	118
Grand total					3,606,846,168.00		2,907,736,359.07	2,393,749,793.59	80.62%	844,898,352.21	23.42%	281

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Transition	042	01	33	12	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	12	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL30		03	11	5,620,139.14	5,533,523.02	1
1	RSO2.1	ERDF	Transition	042	01	33	24	EL42		03	11	686,963.50	676,376.20	1
1	RSO2.1	ERDF	Transition	044	01	33	12	EL30		03	11	3,866,462.78	1,611,282.76	4
1	RSO2.1	ERDF	Transition	044	01	33	24	EL30		03	11	175,317,754.27	31,398,887.15	53
1	RSO2.1	ERDF	Transition	044	01	33	24	EL42		03	11	5,196,222.13	291,452.88	2
1	RSO2.1	ERDF	Transition	045	01	33	24	EL30		03	11	29,516,345.46	22,294,661.25	2
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	12	EL65		03	11	1,731,666.49	1,704,978.49	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL41		03	11	803,617.68	791,232.53	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL43		03	11	2,001,267.26	1,970,424.25	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL51		03	11	1,944,236.33	1,914,272.26	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL52		03	11	3,748,487.63	3,690,716.92	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL53		03	11	909,902.60	895,879.42	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL54		03	11	1,254,680.51	1,235,343.70	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL61		03	11	1,869,059.19	1,840,253.73	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL62		03	11	624,747.94	615,119.49	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL63		03	11	2,908,577.54	2,863,751.30	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL64		03	11	1,819,805.20	1,791,758.84	1
1	RSO2.1	ERDF	Less developed	042	01	33	24	EL65		03	11	1,731,666.49	1,704,978.49	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL43		03	11	739,215.94	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	12	EL63		03	11	1,975,077.34	0.00	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL41		03	11	5,468,912.12	0.00	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL43		03	11	53,704,859.41	6,873,356.00	10
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL51		03	11	6,255,014.13	1,331,520.01	2
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL52		03	11	68,076,081.46	12,448,281.85	22
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL54		03	11	21,251,584.49	4,431,502.65	4
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL61		03	11	10,416,143.55	385,749.70	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL62		03	11	1,282,845.00	777,916.40	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL63		03	11	10,366,568.35	0.00	3
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL64		03	11	950,000.00	642,312.38	1
1	RSO2.1	ERDF	Less developed	044	01	33	24	EL65		03	11	28,876,154.00	3,662,495.67	11
1	RSO2.1	ERDF	Less developed	054	01	33	24	EL53		03	11	78,710,775.07	8,399,040.90	3
1	RSO2.1	CF		042	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Transition	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.2	ERDF	Less developed	047	01	33	26	EL		03	11	0.00	0.00	0
1	RSO2.3	ERDF	Transition	053	01	33	12	EL30		03	11	16,934,166.13	13,076,380.30	2
1	RSO2.3	ERDF	Transition	053	01	33	12	EL42		03	11	8,124,215.27	6,615,730.03	2
1	RSO2.3	ERDF	Transition	053	01	33	24	EL30		03	11	18,013,447.48	2,152,446.01	1
1	RSO2.3	ERDF	Transition	185	01	33	12	EL30		03	11	5,193,154.20	5,193,154.20	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL41		03	11	384,231.68	76,484.58	1
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL43		03	11	16,531,107.80	12,843,415.07	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL51		03	11	20,943,882.54	16,554,319.08	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL52		03	11	34,385,186.28	26,102,911.74	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL53		03	11	81,387,575.69	65,558,132.52	3
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL54		03	11	12,838,691.88	10,178,418.03	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL61		03	11	21,260,201.40	16,658,939.50	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL62		03	11	5,251,347.87	4,072,216.63	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL63		03	11	20,490,948.88	16,075,383.77	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL64		03	11	39,159,907.09	31,621,466.94	2
1	RSO2.3	ERDF	Less developed	053	01	33	12	EL65		03	11	22,233,178.65	17,644,053.75	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL51		03	11	4,556,075.80	4,556,075.80	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL52		03	11	25,156,073.54	16,465,494.41	2
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL53		03	11	2,060,852.09	2,060,852.08	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL54		03	11	2,591,750.75	2,591,750.75	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL61		03	11	5,574,435.97	5,574,435.97	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL63		03	11	5,251,070.42	5,251,070.42	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL64		03	11	4,116,877.82	4,116,877.82	1
1	RSO2.3	ERDF	Less developed	185	01	33	12	EL65		03	11	10,458,789.84	7,149,879.87	2
1	RSO2.3	CF		053	01	33	26	EL		03	11	0.00	0.00	0
2	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	726,956.58	645,588.29	1
2	RSO2.4	ERDF	Transition	058	01	33	24	EL42		03	11	752,516.58	430,392.19	1
2	RSO2.4	ERDF	Transition	059	01	33	24	EL30		03	11	2,230,017.26	2,278,229.84	3
2	RSO2.4	ERDF	Transition	059	01	33	24	EL42		03	11	613,776.02	232,504.99	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL41		03	11	512,833.17	0.00	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL43		03	11	166,182.01	192,168.31	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL51		03	11	831,662.01	627,465.88	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL52		03	11	1,549,778.85	1,374,383.13	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL53		03	11	585,020.84	382,013.90	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL54		03	11	292,510.42	313,935.75	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL61		03	11	745,187.21	501,823.02	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL62		03	11	53,388.79	97,129.94	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL63		03	11	312,813.20	376,872.45	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL64		03	11	478,995.21	139,927.55	1
2	RSO2.4	ERDF	Less developed	058	01	33	24	EL65		03	11	511,329.27	386,789.84	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL41		03	11	189,275.20	188,973.13	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL43		03	11	189,275.20	188,995.88	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL51		03	11	189,275.20	188,995.39	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL52		03	11	189,275.20	189,022.67	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL53		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL54		03	11	189,275.20	189,048.96	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL61		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL62		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL63		03	11	189,275.20	188,965.63	1
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL64		03	11	3,824,152.68	3,747,198.15	2
2	RSO2.4	ERDF	Less developed	059	01	33	24	EL65		03	11	188,944.30	161,913.79	1
2	RSO2.4	CF		058	01	33	24	EL30		03	11	193,549,804.42	49,421,734.62	7
2	RSO2.4	CF		058	01	33	24	EL43		03	11	31,314,403.07	0.00	2
2	RSO2.4	CF		058	01	33	24	EL52		03	11	42,610,422.38	4,601,148.58	3

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	CF		058	01	33	24	EL63		03	11	31,046,903.07	5,087,479.20	1
2	RSO2.4	CF		058	01	33	24	EL64		03	11	117,344,994.77	42,890,037.34	8
2	RSO2.4	CF		058	01	33	24	EL65		03	11	45,197,782.46	7,903,432.59	2
3	RSO2.7	ERDF	Transition	073	01	33	24	EL30		03	11	1,166,581.39	423,828.35	1
3	RSO2.7	ERDF	Transition	073	01	33	24	EL42		03	11	379,886.76	138,015.90	1
3	RSO2.7	ERDF	Transition	077	01	33	24	EL30		03	11	1,428,480.00	1,259,158.71	1
3	RSO2.7	ERDF	Less developed	073	01	33	13	EL51		03	11	1,800,000.00	0.00	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL41		03	11	2,876,570.36	1,045,081.03	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL43		03	11	1,659,137.98	602,778.10	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL51		03	11	767,750.15	278,929.77	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL52		03	11	2,991.23	1,086.74	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL61		03	11	2,046,004.29	743,329.73	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL64		03	11	555,372.51	201,771.28	1
3	RSO2.7	ERDF	Less developed	073	01	33	24	EL65		03	11	516,486.46	187,643.66	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL43		03	11	127,291.30	0.00	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL52		03	11	488,111.33	474,938.46	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL54		03	11	100,187.45	107,532.35	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL61		03	11	175,933.04	156,061.70	1
3	RSO2.7	ERDF	Less developed	077	01	33	24	EL63		03	11	100,187.45	107,532.35	1
3	RSO2.7	CF		079	01	33	24	EL30		03	11	387,891,148.90	25,884,681.28	3
3	RSO2.7	CF		079	01	33	24	EL42		03	11	8,074,429.74	625,093.00	1
3	RSO2.7	CF		079	01	33	24	EL54		03	11	2,333,507.97	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO2.6	CF		067	01	33	26	EL		03	11	0.00	0.00	0
5	RSO2.5	CF		062	01	33	24	EL30		03	11	13,766,852.00	3,443,460.18	3
5	RSO2.5	CF		062	01	33	24	EL41		03	11	7,134,621.91	3,499,000.00	1
5	RSO2.5	CF		062	01	33	24	EL42		03	11	17,360,568.94	5,519,635.31	4
5	RSO2.5	CF		062	01	33	24	EL43		03	11	36,317,807.37	19,454,600.12	6
5	RSO2.5	CF		062	01	33	24	EL51		03	11	11,174,975.02	1,643,870.78	2
5	RSO2.5	CF		062	01	33	24	EL52		03	11	71,770,933.08	29,930,020.72	9
5	RSO2.5	CF		062	01	33	24	EL61		03	11	18,497,578.26	15,827,458.34	3
5	RSO2.5	CF		062	01	33	24	EL63		03	11	11,043,426.15	6,878,796.77	2
5	RSO2.5	CF		062	01	33	24	EL64		03	11	12,127,500.00	5,883,086.00	2
5	RSO2.5	CF		062	01	33	24	EL65		03	11	18,061,065.88	4,146,778.00	3
5	RSO2.5	CF		062	01	33	26	EL43		03	11	44,085,918.92	4,974,134.18	2
5	RSO2.5	CF		064	01	33	24	EL30		03	11	13,929,174.81	853,060.47	7
5	RSO2.5	CF		064	01	33	24	EL41		03	11	3,998,432.32	310,251.38	7
5	RSO2.5	CF		064	01	33	24	EL42		03	11	3,949,526.58	245,701.79	7
5	RSO2.5	CF		064	01	33	24	EL43		03	11	2,495,173.33	309,771.82	7
5	RSO2.5	CF		064	01	33	24	EL51		03	11	6,297,802.33	708,381.90	7
5	RSO2.5	CF		064	01	33	24	EL52		03	11	7,466,456.76	782,223.56	8
5	RSO2.5	CF		064	01	33	24	EL53		03	11	5,291,088.87	590,539.82	5
5	RSO2.5	CF		064	01	33	24	EL54		03	11	4,118,660.12	439,839.69	7
5	RSO2.5	CF		064	01	33	24	EL61		03	11	4,785,466.82	487,524.76	8
5	RSO2.5	CF		064	01	33	24	EL62		03	11	1,900,343.41	169,711.59	5
5	RSO2.5	CF		064	01	33	24	EL63		03	11	4,825,336.92	554,726.76	6
5	RSO2.5	CF		064	01	33	24	EL64		03	11	4,837,699.19	507,070.20	7
5	RSO2.5	CF		064	01	33	24	EL65		03	11	4,720,283.20	523,942.11	6
5	RSO2.5	CF		065	01	33	24	EL30		03	11	407,226,794.19	54,263,835.16	7
5	RSO2.5	CF		065	01	33	24	EL51		03	11	20,938,553.76	7,238,818.10	5

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO2.5	CF		065	01	33	24	EL52		03	11	29,238,390.01	12,304,029.96	4
5	RSO2.5	CF		065	01	33	24	EL61		03	11	2,505,609.95	2,204,336.98	1
5	RSO2.5	CF		065	01	33	24	EL63		03	11	23,229,894.89	5,710,315.26	2
5	RSO2.5	CF		065	01	33	24	EL64		03	11	119,254,117.92	35,956,039.08	9
5	RSO2.5	CF		065	01	33	24	EL65		03	11	11,494,614.93	0.00	1
5	RSO2.5	CF		065	01	33	26	EL30		03	11	8,201,088.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL41		03	11	303,744.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL42		03	11	911,232.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL43		03	11	2,126,208.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL51		03	11	1,822,464.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL52		03	11	4,859,904.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL54		03	11	2,733,696.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL61		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL63		03	11	3,341,184.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL64		03	11	607,488.00	0.00	1
5	RSO2.5	CF		065	01	33	26	EL65		03	11	2,126,208.00	0.00	1
6	RSO2.7	ERDF	Transition	078	01	33	24	EL30		03	11	916,460.81	392,714.28	4
6	RSO2.7	ERDF	Transition	078	01	33	24	EL42		03	11	5,210,016.95	2,232,553.78	4
6	RSO2.7	ERDF	Transition	079	01	33	24	EL30		03	11	74,460.00	0.00	2
6	RSO2.7	ERDF	Transition	079	01	33	24	EL42		03	11	423,300.00	0.00	2
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL41		03	11	1,415,492.56	606,555.27	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL43		03	11	2,441,803.12	1,046,341.47	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL51		03	11	3,126,010.17	1,339,532.27	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL52		03	11	3,524,607.85	1,510,336.08	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL53		03	11	787,779.67	337,572.89	4

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL54		03	11	1,917,662.86	821,741.18	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL61		03	11	3,571,686.32	1,530,509.76	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL62		03	11	1,663,439.15	712,803.32	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL63		03	11	1,189,515.92	509,721.62	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL64		03	11	2,118,530.99	907,815.54	4
6	RSO2.7	ERDF	Less developed	078	01	33	24	EL65		03	11	3,502,637.90	1,500,921.70	4
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL41		03	11	115,005.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL43		03	11	198,390.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL51		03	11	253,980.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL52		03	11	286,365.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL53		03	11	64,005.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL54		03	11	155,805.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL61		03	11	290,190.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL62		03	11	135,150.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL63		03	11	96,645.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL64		03	11	172,125.00	0.00	2
6	RSO2.7	ERDF	Less developed	079	01	33	24	EL65		03	11	284,580.00	0.00	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL30		03	11	18,760,995.06	3,828,985.30	2
7	RSO2.8	ERDF	Transition	083	01	33	24	EL42		03	11	3,281,543.89	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL41		03	11	1,968,208.56	439,224.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL43		03	11	4,857,030.80	865,758.70	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL51		03	11	2,222,170.95	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL52		03	11	7,681,339.83	2,966,672.74	2
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL53		03	11	1,460,283.77	371,380.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL54		03	11	945,304.47	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL61		03	11	2,574,896.50	274,512.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL62		03	11	1,654,282.82	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL63		03	11	2,017,590.14	173,250.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL64		03	11	2,081,080.73	0.00	1
7	RSO2.8	ERDF	Less developed	083	01	33	24	EL65		03	11	1,837,700.11	434,192.50	1
8		ERDF	Transition	179			26	EL30		03	11	49,595.04	2,555.86	1
8		ERDF	Transition	182			26	EL30		03	11	504,548.96	35,771.47	2
8		ERDF	Transition	182			26	EL42		03	11	9,282.00	1,320.00	1
8		ERDF	Less developed	182			26	EL41		03	11	10,374.00	1,475.29	1
8		ERDF	Less developed	182			26	EL43		03	11	33,306.00	4,736.46	1
8		ERDF	Less developed	182			26	EL51		03	11	29,984.50	4,264.11	1
8		ERDF	Less developed	182			26	EL52		03	11	95,732.00	13,614.10	1
8		ERDF	Less developed	182			26	EL53		03	11	13,559.00	1,928.23	1
8		ERDF	Less developed	182			26	EL54		03	11	17,062.50	2,426.47	1
8		ERDF	Less developed	182			26	EL61		03	11	36,673.00	5,215.29	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
8		ERDF	Less developed	182			26	EL62		03	11	10,920.00	1,552.94	1
8		ERDF	Less developed	182			26	EL63		03	11	34,534.50	4,911.17	1
8		ERDF	Less developed	182			26	EL64		03	11	27,072.50	3,849.99	1
8		ERDF	Less developed	182			26	EL65		03	11	28,756.00	4,089.41	1
9		CF		179			26	EL30		03	11	2,235,900.00	5,952.00	1
9		CF		181			20	EL30		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL41		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL42		03	11	16,605.09	16,605.09	1
9		CF		181			20	EL43		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL51		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL52		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL53		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL54		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL61		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL62		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL63		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL64		03	11	16,823.58	16,823.58	1
9		CF		181			20	EL65		03	11	16,823.58	16,823.58	1
9		CF		181			24	EL30		03	11	3,850.00	0.00	1
9		CF		181			24	EL41		03	11	3,850.00	0.00	1
9		CF		181			24	EL42		03	11	3,800.00	0.00	1
9		CF		181			24	EL43		03	11	3,850.00	0.00	1
9		CF		181			24	EL51		03	11	3,850.00	0.00	1
9		CF		181			24	EL52		03	11	3,850.00	0.00	1
9		CF		181			24	EL53		03	11	3,850.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
9		CF		181			24	EL54		03	11	3,850.00	0.00	1
9		CF		181			24	EL61		03	11	3,850.00	0.00	1
9		CF		181			24	EL62		03	11	3,850.00	0.00	1
9		CF		181			24	EL63		03	11	3,850.00	0.00	1
9		CF		181			24	EL64		03	11	3,850.00	0.00	1
9		CF		181			24	EL65		03	11	3,850.00	0.00	1
9		CF		181			26	EL30		03	11	8,836,672.90	768,833.98	3
9		CF		182			26	EL30		03	11	9,649,362.11	2,137,172.72	5
Total		ERDF	Transition									311,304,390.30	106,955,411.98	99
Total		ERDF	Less developed									741,859,081.09	373,037,926.08	244
Total		CF										1,854,572,887.68	364,905,014.15	227
Grand total												2,907,736,359.07	844,898,352.21	570

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1	RSO2.1	ERDF	Transition	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Transition	RCO02	Enterprises supported by grants	enterprises	0.00	86.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	589.00	5,892.00	0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCO19	Public buildings with improved energy performance	square metres	3,951.00	39,506.00	709,800.00	0.00	The value of RCO19 results from the inclusion of 56 projects for the active upgrading of public buildings (new projects, phasing hospitals/universities projects) with overcommitment in SO 2.1 PA 044 TRANSITION with total. Budget for inclusion: EUR 187.63 million The value of RCO19 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs. In the submitted revision of the PEKA (December 2025), a target value of RCO19 (HS 2.1-ERDF MET) and p/a has been adjusted.	
1	RSO2.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00	-	
1	RSO2.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	393.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	3,750.00	37,496.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	4,372.00	43,715.00	693,270.00	0.00	The value of RCO19 results from the inclusion of 60 projects for the active upgrading of public buildings (new projects, phasing hospitals/universities) with overcommitment in HS 2.1 PDB 044 RDP with a total of Budget for integration: EUR 209.36 million. The value of RCO19 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs. In the submitted revision of the PEKA (December 2025), a target value of RCO19 (HS 2.1-ERDF RDP) and p/a has been adjusted.	
1	RSO2.1	ERDF	Less developed	RCO20	District heating and cooling network lines newly constructed and improved	km	0.00	30.00	52.68	0.00	The value of RCO20 results from the inclusion of 3 projects for the construction-modernisation of district heating networks (Amyntaio/Kozani/Ptolemaida) in SO 2.1 WP 054 RDP with total. Budget for integration: EUR 78.71 million. The increased value of RCO20 is attributed to the over-commitment of the relevant budget in PDB 054 HS 2.1 ERDF RDP P1 (current PEKA Programme: Budget 054 RDP = EUR 16.91 million). A relevant adjustment has been made in the revision of the MIP submitted in December 2025, i.e. an adjustment of the RCO20 target value (Proposal 1-HS 2.1-ERDF LAP).	
1	RSO2.1	ERDF	Less developed	RCO104	Number of high efficiency co-generation units	co-generation units	0.00	4.00	0.00	0.00	-	
1	RSO2.1	ERDF	Less developed	PSO544	Houses with improved energy efficiency as a result of targeted interventions	Residential (number)	0.00	4,800.00	51,218.00	51,204.00	The PSO544 value refers to the action of replacing energy-intensive electric water heaters with modern solar technology (MIS 6016447). In the revision of the PECA submitted in December 2025, a relevant adjustment has been made, i.e. the relevant indicator has also been added to the Regions in Transition and the target value of PSO544 has been adjusted (Proposal 1-HS 2.1-ERDF RDP and Transition).	
1	RSO2.1	CF		RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	588.00	5,882.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	21.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Transition	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22	Additional production capacity for renewable energy (of which: electricity, thermal)	MW	0.00	28.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22a	of which: electricity	MW				0.00	-	
1	RSO2.2	ERDF	Less developed	RCO22b	of which: thermal	MW				0.00	-	
1	RSO2.3	ERDF	Transition	RCO23	Digital management systems for smart energy systems	system components	0.00	1.00	2.00	0.00	Concerns projects: (1) MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (which is completed immediately) and (2) MIS 6017540 "Subsidy from HEDNO for the implementation of HEDNO's Network User Service Information System - Phase B". The target price will be adjusted in a subsequent revision.	
1	RSO2.3	ERDF	Transition	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
1	RSO2.3	ERDF	Transition	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	100.00	124.11	8.78	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (the project is soon completed) and in project MIS 6001841 for the Underground of air networks in the Municipality of Penteli. A relevant adjustment has been made in the revision of the MIP submitted in December 2025, i.e. an adjustment of the target value of PSO540 (P 1-HS 2.3-ERDF TRANSITION and FRP).	
1	RSO2.3	ERDF	Transition	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	71,880.00	71,880.00	71,880.00	It concerns the project 'Independent Natural Gas System of Alexandroupolis' – MIS 6016529.	
1	RSO2.3	ERDF	Transition	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	0.47	0.00	0.00		
1	RSO2.3	ERDF	Less developed	RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	2.00	0.00	Concerns projects: (1) MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage" (which is completed immediately) and (2) MIS 6017540 "Subsidy from HEDNO for the implementation of HEDNO's Network User Service Information System - Phase B". The target price will be adjusted in a subsequent revision.	
1	RSO2.3	ERDF	Less developed	RCO105	Solutions for electricity storage	MWh	0.00	56.00	0.00	0.00	-	
1	RSO2.3	ERDF	Less developed	RCO124	Gas transmission and distribution network lines newly constructed or improved	km	0.00	416.00	382.00	0.00	It concerns 3 projects: the project for the "Construction of a High Pressure Natural Gas Pipeline to Western Macedonia" (MIS 6027961 - 156 km) and 2 segmented projects for the Development of Natural Gas Distribution Networks in Municipalities (MIS 6019148 - MIS 6019150).	
1	RSO2.3	ERDF	Less developed	PSO540	Recently built or upgraded electricity transmission and distribution network lines	Kilometers	0.00	100.00	76.89	74.07	The value of indicator PSO540 refers to project MIS 6016545 "Interconnection of Crete with the HTSO Phase II: DC interconnection with a capacity of 2x500MW, Crete – Attica / 2nd stage", which is in the process of being completed.	
1	RSO2.3	ERDF	Less developed	PSO542	Natural gas storage capacity	Cubic meters (m3)	0.00	81,620.00	81,620.00	81,620.00	It concerns the project 'Independent Natural Gas System of Alexandroupolis' – MIS 6016529.	
1	RSO2.3	ERDF	Less developed	PSO543	Alternative fuel refuelling infrastructure	Number	0.00	0.53	0.00	0.00		
1	RSO2.3	CF		RCO23	Digital management systems for smart energy systems	system components	0.00	2.00	0.00	0.00	-	
1	RSO2.3	CF		RCO105	Solutions for electricity storage	MWh	0.00	28.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	8.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	7.00	67.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	2.00	0.00	It concerns 2 horizontally segmented projects: MIS 6018473 'Inventory and monitoring system for forests and forest land to meet the country's obligations and formulate a strategy for their adaptation to and mitigation of climate change – Phase B' and MIS 6019153 'Completion of the 1st Revision of the River Basin Flood Risk Management Plans of the 14 Water Districts of the country' Phase B'.	
2	RSO2.4	ERDF	Transition	RCO28	Area covered by protection measures against wildfires	hectares	15.00	151.00	150.00	0.00	It concerns projects MIS 6019314 'Controls in fire-stricken areas, Varymbompi, Attica and northern Evia' and MIS 6019315 'Controls in fire-stricken areas, Mati and Kineta, Attica – Phase II'.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
2	RSO2.4	ERDF	Less developed	RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	1.00	4.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	26.00	258.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCO27	National and sub-national strategies addressing climate change adaptation	strategies	3.00	9.00	2.00	0.00	It concerns 2 horizontally segmented projects: MIS 6018473 'Inventory and monitoring system for forests and forest land to meet the country's obligations and formulate a strategy for their adaptation to and mitigation of climate change – Phase B' and MIS 6019153 'Completion of the 1st Revision of the River Basin Flood Risk Management Plans of the 14 Water Districts of the country' Phase B'.	
2	RSO2.4	ERDF	Less developed	RCO28	Area covered by protection measures against wildfires	hectares	59.00	586.00	500.00	0.00	It concerns the project MIS 6019314 "Controls in the fire-stricken areas of Varymbompi, Attica and northern Evia".	
2	RSO2.4	CF		RCO25	Coastal strip, river bank and lakeshore flood protection newly built or consolidated	km	40.00	110.00	184.00	0.00	The value of RCO25 is derived from the inclusion of 20 flood protection projects in a Precursor. 02 PEKA - PD 058 Cohesion Fund with a total budget of €461.06 million. The increased value of RCO25 is attributed to the over-commitment of the relevant budget in PD 058 (PPC P/Y Prev. 02 PDB 058 CF=€132.03 million). Following the adoption of the 2nd revision of the PEKA, the price of RCO25 will be regularised and flood protection projects will be transferred for funding from the ERDF. Proposal 02-PP 058.	
2	RSO2.4	CF		RCO26	Green infrastructure built or upgraded for adaptation to climate change	hectares	68.00	676.00	0.00	0.00	-	
2	RSO2.4	CF		RCO28	Area covered by protection measures against wildfires	hectares	26.00	263.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCO38	Surface area of rehabilitated land supported	hectares	0.08	0.39	0.74	0.00	It concerns the horizontal act "DISCLOSURE, REMOVAL AND SECURE MANAGEMENT OF ASBESTIC MATERIALS IN ESTABLISHMENTS, BUILDING ASSOCIATIONS - ADMINISTRATIONS OF THE DRY MILITARY, THE WAR NAVY AND THE WAR AVIATION" MIS 6019317. The target price will be adjusted in a subsequent revision.	
3	RSO2.7	ERDF	Transition	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	2.00	1.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Less developed	RCO38	Surface area of rehabilitated land supported	hectares	0.32	1.64	4.80	0.00	It concerns the project "Subsidy of EAGME for studies and technical advice on the "Rehabilitation and Rehabilitation of Polluted Areas in the Inactive Circe Mine" MIS 6017296 and the horizontal act "DISPLAYING, REMOVAL AND SECURE MANAGEMENT OF ASBESTIC MATERIALS IN INSTALLATIONS, BUILDING ASSEMBLY - ADMINISTRATION OF THE DRY MILITARY, THE WARNING SHIPPING AND THE WAR AVIATION" MIS 6019317. The target price will be adjusted in a subsequent revision.	
3	RSO2.7	ERDF	Less developed	RCO39	Area covered by systems for monitoring air pollution installed	air quality zones	0.00	1.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	4.00	5.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
3	RSO2.7	CF		RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	2.00	19.00	19.00	0.00	The value of RCO36 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Faliro Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		RCO34	Additional capacity for waste recycling	tonnes/year	0.00	3,129,551.00	0.00	0.00	-	
4	RSO2.6	CF		PSO541	Landfill capacity	Cubic meters (m3)	247,210.00	2,472,100.00	0.00	0.00		
4	RSO2.6	CF		PSO694	Beneficiaries supported	Number	5.00	12.00	0.00	0.00	-	
5	RSO2.5	CF		RCO27	National and sub-national strategies addressing climate change adaptation	strategies	1.00	15.00	0.00	0.00	-	
5	RSO2.5	CF		RCO30	Length of new or upgraded pipes for the distribution systems of public water supply	km	175.00	584.00	810.00	0.00	The value of RCO30 results from the inclusion of 12 projects related to important water infrastructure (Scope of Intervention - PA 062 and Specific Objective - SO 2.5 in Priority 5 of the PEKA) using over-commitment. In a subsequent revision and upon completion of the projects, the relevant target value of RCO30 will be adjusted in the PEKA Programme (Priority 05-CF).	
5	RSO2.5	CF		RCO32	New or upgraded capacity for waste water treatment	population equivalent	155,400.00	518,000.00	412,533.00	0.00	The value of the RCO32 indicator results from the inclusion of 29 urban wastewater collection-treatment sub-projects (PP 065) with PP=EUR 613.9 million and the use of over-commitment (the Save in Sanitation project is not taken into account to avoid double counting). Following cooperation with the competent RIS Directorates in order to avoid double counting, the values of indicators RCO32 and RCR42 were corrected. The submitted revision of the PEKA (December 2025) has adjusted the target value of RCO32 (Proposal 05 - CF).	
5	RSO2.5	CF		PSO897	Interventions for sustainable water management	Interventions (number)	0.00	50.00	45.00	0.00	-	
6	RSO2.7	ERDF	Transition	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	4,400.00	14,000.00	17,232.00	0.00	In cooperation with the NECCA/YPEN beneficiaries and taking into account the actions planned to be implemented in Proposal 6, the submitted 2nd revision of the NECCA (12/2025) has adjusted the target value of RCO37 (ERDF-LAP, Transition) to reflect the total surface area of Natura areas covered by biodiversity protection measures and financed by the NECCA. The final valuation of the value of RCO37 will pay particular attention to avoiding double counting.	
6	RSO2.7	ERDF	Transition	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	5.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites, creation of a Management Information System. Seabirds all over the country. In the next revision of the PEKA Programme and upon completion of the projects, the index value will be adjusted.	
6	RSO2.7	ERDF	Less developed	RCO37	Surface of Natura 2000 sites covered by protection and restoration measures	hectares	17,600.00	56,000.00	249,668.00	42,179.00	In cooperation with the NECCA/YPEN beneficiaries and taking into account the actions planned to be implemented in Proposal 6, the submitted 2nd revision of the NECCA (12/2025) has adjusted the target value of RCO37 (ERDF-LAP, Transition) to reflect the total surface area of Natura areas covered by biodiversity protection measures and financed by the NECCA. The final valuation of the value of RCO37 will pay particular attention to avoiding double counting.	
6	RSO2.7	ERDF	Less developed	PSO898	Strategies and management plans	Number of strategies/plans	0.00	5.00	17.00	0.00	The value of the PSO898 indicator refers to actions for the monitoring and evaluation of the conservation status of protected species and habitats and actions for the preparation of NRPs, ID plans and Management Plans for Natura 2000 sites, creation of a Management Information System. Seabirds all over the country. In the next revision of the PEKA Programme and upon completion of the projects, the index value will be adjusted.	
7	RSO2.8	ERDF	Transition	RCO58	Dedicated cycling infrastructure supported	km	5.00	72.50	0.00	0.00	To Proter. 07 2 segmented projects related to the completion of a sustainable micromobility programme for the period 2014-2020 have been included.	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2025	Implemented operation 31/12/2025	Comments	
											The new indicators monitoring the projects are included in the proposal for a 2nd revision of the PECA submitted in December 2025 and will be accounted for in the next indicator data transmission.	
7	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	10.00	280.00	0.00	0.00	To Proter. 07 2 segmented projects related to the completion of a sustainable micromobility programme for the period 2014-2020 have been included. The new indicators monitoring the projects are included in the proposal for a 2nd revision of the PECA submitted in December 2025 and will be accounted for in the next indicator data transmission.	
8		ERDF	Transition	PSO691	Controls and inspections	Number	5.00	10.00	0.00	0.00	-	
8		ERDF	Transition	PSO693	Service and supply contracts	Contracts (Number)	2.00	6.00	8.00	3.00	-	
8		ERDF	Transition	PSO694	Beneficiaries supported	Number	1.00	2.00	2.00	0.00	-	
8		ERDF	Transition	PSO696	Communication and Outreach Actions	Number	1.00	2.00	1.00	0.00	-	
8		ERDF	Less developed	PSO691	Controls and inspections	Number	10.00	20.00	0.00	0.00	-	
8		ERDF	Less developed	PSO693	Service and supply contracts	Contracts (Number)	2.00	4.00	0.00	0.00	-	
8		ERDF	Less developed	PSO694	Beneficiaries supported	Number	1.00	5.00	0.00	0.00	-	
8		ERDF	Less developed	PSO696	Communication and Outreach Actions	Number	4.00	8.00	0.00	0.00	-	
9		CF		PSO691	Controls and inspections	Number	35.00	70.00	2.00	1.00	-	
9		CF		PSO693	Service and supply contracts	Contracts (Number)	8.00	27.00	61.00	33.00	-	
9		CF		PSO694	Beneficiaries supported	Number	3.00	5.00	6.00	1.00	-	
9		CF		PSO696	Communication and Outreach Actions	Number	4.00	8.00	2.00	0.00	-	
9		CF		PSO697	Communication Action Plans	Projects (Number)	1.00	2.00	0.00	0.00	-	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name	Number of enterprises net of multiple support by 31/12/2025		Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)	0		
RCO01a	of which: micro	0		-
RCO01b	of which: small	0		-
RCO01c	of which: medium	0		-
RCO01d	of which: large	0		-

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Transition	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	220,731.00	137,940.00	537,113.00	237,388.00	537,113.00	28,877.00	The value of RCR26 for Transition results from the inclusion of 58 active upgrading projects (public buildings, dwellings, street lighting) with overcommitment in HS 2.1 with total. Budget for integration: EUR 226.51 million. The value of RCR26 shall be accounted for on the basis of the data in the original EPCs (Certificates Active. Performance) and energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF Transition).	
1	RSO2.1	ERDF	Transition	RCR26a	of which: dwellings	MWh/year					72,310.00	28,877.00	The achievement values of RCR26 and RCR29 refer to the action of replacing energy-intensive electric water heaters with solar, modern technology (MIS 6016447) in dwellings.	
1	RSO2.1	ERDF	Transition	RCR26b	of which: public buildings	MWh/year					424,870.00	0.00	The value of RCR26 results from the inclusion of 56 active upgrading projects of public buildings (new projects, phasing hospitals/universities projects) with overcommitment in SO 2.1 PA 044 TRANSITION with total. Budget for inclusion: EUR 187.63 million The value of RCR26 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs.	
1	RSO2.1	ERDF	Transition	RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR26d	of which: other	MWh/year					39,933.00	0.00	-	
1	RSO2.1	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	177,602.00	109,318.00	194,733.00	77,878.00	194,733.00	9,665.00	The value of RCR29 for Transition results from the inclusion of 58 active upgrading projects (public buildings, residences, street lighting) with overcommitment in HS 2.1 with total. Budget for integration: EUR 226.51 million. The value of RCR29 is accounted for on the basis of data from the initial EPCs (Active Performance Certificates) and data from energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of the RCR29 (P 1-HS 2.1-ERDF Transition).	
1	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	1,570,745.00	998,351.00	603,392.00	285,100.00	603,392.00	88,398.00	The RCR26 value for RDP results from the inclusion of 64 energy upgrading projects (public buildings, housing, district heating) with over-commitment in HS 2.1 with total. Budget for integration: EUR 327.3 million. The value of RCR26 shall be accounted for on the basis of the data in the original EPCs (Certificates Active. Performance) and energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of RCR26 (P1-HS 2.1-ERDF LAP).	
1	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					221,055.00	88,398.00	The achievement values of RCR26 and RCR29 refer to the action of replacing energy-intensive electric water heaters with solar, modern technology (MIS 6016447) in dwellings.	
1	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					382,337.00	0.00	The value of RCR26 results from the inclusion of 60 active upgrading projects of public buildings (new projects, phasing hospitals/universities projects) with overcommitment in HS 2.1 PDB 044 RDP with total. Budget for integration: EUR 209.36 million. The value of RCR26 is accounted for on the basis of data from the initial EPCs (Credit.Active Performance) of the projects included, but the final value will be valued with the final EPCs.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year						0.00	0.00	-
1	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year						0.00	0.00	-
1	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,987.00	762,536.00	192,056.00	89,438.00	192,056.00	29,587.00	The RCR29 value for RDP results from the inclusion of 64 energy upgrading projects (public buildings, housing, district heating) with over-commitment in HS 2.1 with total. Budget for integration: EUR 327.3 million. The value of RCR29 shall be accounted for on the basis of the data in the original EPCs (Certificates Active. Performance) and energy studies of the projects included. At the next revision of the PEKA and upon completion of the projects, a relevant adjustment will be made, i.e. an adjustment of the value of the RCR29 (P1-HS 2.1-ERDF LAP).	
1	RSO2.1	CF		RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	180,612.00	108,367.00	0.00	0.00	0.00	0.00	-	
1	RSO2.1	CF		RCR26a	of which: dwellings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26b	of which: public buildings	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26c	of which: enterprises	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR26d	of which: other	MWh/year					0.00	0.00	-	
1	RSO2.1	CF		RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	168,253.00	100,952.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	31,500.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Transition	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31	Total renewable energy produced (of which: electricity, thermal)	MWh/year	0.00	42,000.00	0.00	0.00	0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31a	of which: electricity	MWh/year					0.00	0.00	-	
1	RSO2.2	ERDF	Less developed	RCR31b	of which: thermal	MWh/year					0.00	0.00	-	
1	RSO2.3	ERDF	Transition	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	1,246,603.00	697,657.00	1,246,603.00	697,657.00	0.00	0.00	It results from the inclusion of 2 segmented projects: the project "Independent Natural Gas System "ASFA" of Alexandroupolis" with MIS 6016529 and the project "Interconnection of Crete with ESMIE Phase II: DC interconnection with capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
1	RSO2.3	ERDF	Transition	RCR33	Users connected to smart energy systems	end users/year	0.00	160,000.00	0.00	4,500.00	0.00	0.00	It results from the integration of the project "Undergrounding of aerial networks of Medium (nominal operating voltage 20.0000 V) and Low Voltage (nominal operating voltage 400 V) within the administrative boundaries of the Municipality of Penteli and neighboring Municipalities)" - MIS 6001841.	
1	RSO2.3	ERDF	Transition	RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.47	0.00	2.00	0.00	0.00	It results from the inclusion of 2 projects: (1) the project "Interconnection of Crete with ESMIE Phase II: Interconnection of DC capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545 and (2) the HEDNO Network User Information System project with MIS 6017540. The submitted 2nd revision of the IADP has regularised the value of the indicator.	
1	RSO2.3	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	2,548,398.00	1,592,543.00	2,548,398.00	1,592,543.00	0.00	0.00	It results from the inclusion of 2 segmented projects: the project "Independent Natural Gas System "ASFA" of Alexandroupolis" with MIS 6016529 and the project "Interconnection of Crete with ESMIE Phase II: DC interconnection with capacity 2x500MW, Crete – Attica / 2nd stage" with MIS 6016545.	
1	RSO2.3	ERDF	Less developed	RCR33	Users connected to smart energy systems	end users/year	0.00	148,500.00	0.00	14,882.00	0.00	0.00	It results from the integration of 2 segmented projects for the development of natural gas distribution networks in Municipalities - MIS 6019148 and MIS 6019150.	
1	RSO2.3	ERDF	Less developed	RCR34	Roll-out of projects for smart energy systems	projects	0.00	1.53	0.00	3.00	0.00	0.00	It results from the inclusion of 3 projects: (1) the project "Interconnection of Crete with ESMIE Phase II: 2x500MW DC interconnection, Crete – Attica / 2nd stage" with MIS 6016545, (2) the project for the construction of a High Pressure Natural Gas Pipeline to Western Macedonia with MIS 6027961 and (3) the project for the HEDNO Network User Service Information System with MIS 6017540. The submitted 2nd revision of the IADP has regularised the value of the indicator.	
1	RSO2.3	CF		RCR34	Roll-out of projects for smart energy systems	projects	0.00	2.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Transition	RCR35	Population benefiting from flood protection measures	persons	0.00	138,000.00	0.00	42,894.00	0.00	0.00	The value of the RCR35 indicator is derived from the inclusion of the operation ‘Completion of the 1st Revision of the River Basin Flood Risk Management Plans of the 14 Water Districts of Greece’ Phase B (MIS 6019153). The submitted 2nd revision of the PEKA (December 2025) has regularised the value of the indicator (Priority 2 - ERDF TRANSITION).	
2	RSO2.4	ERDF	Transition	RCR36	Population benefiting from wildfire protection measures	persons	0.00	75,538.00	0.00	95,480.00	0.00	0.00	The value of the RCR36 is derived from the inclusion of 3 operations: -Forest and forest inventory and monitoring system to cover obligations of country B phase (MIS 6018473) -Controls in the fire-affected areas of Varibobi, Attica and North Evia (MIS 6019314) -Controls in the fire-affected areas of Mati and Kineta, Attica – Phase B’ (MIS 6019315) The submitted 2nd revision of the ICAAP (December 2025) has regularised the value of the RCR36 indicator (P2-ERDF Transition).	
2	RSO2.4	ERDF	Transition	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	19,954.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	ERDF	Less developed	RCR35	Population benefiting from flood protection measures	persons	0.00	80,000.00	0.00	175,106.00	0.00	0.00	The value of RCR35 is derived from the inclusion of the operation ‘Completion of the 1st Revision of the River Basin Flood Risk Management Plans of the 14 Water Districts of Greece’ Phase B (MIS 6019153). The submitted 2nd revision of the PEKA (December 2025) has regularised the value of the indicator (Priority 2 - ERDF RDP).	
2	RSO2.4	ERDF	Less developed	RCR36	Population benefiting from wildfire protection measures	persons	0.00	292,941.00	0.00	310,470.00	0.00	0.00	The value of the RCR36 is derived from the inclusion of 2 operations: (1) the act "System for the inventory and monitoring of forests and wooded land to cover the obligations of country B" (MIS 6018473) and	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
														(2) of the Act "Controls in the fire-affected areas of Varybobi, Attica and Northern Evia" (MIS 6019314). In the submitted 2nd revision of the PECA (December 2025) the value of the RCR36 indicator (Priority 2 - ERDF RDP) has been regularised.
2	RSO2.4	ERDF	Less developed	RCR37	Population benefiting from protection measures against climate related natural disaster (other than flood and wildfires)	persons	0.00	77,383.00	0.00	0.00	0.00	0.00	-	
2	RSO2.4	CF		RCR35	Population benefiting from flood protection measures	persons	0.00	893,913.00	0.00	984,770.00	0.00	0.00	The value of RCR35 is derived from the inclusion of 20 flood protection projects in a Prior. 02 PEKA - PD 058 Cohesion Fund with a total budget of €461.06 million. The increased value of RCR35 is attributed to the over-commitment of the relevant budget in PD 058 (PPC P/Y Prev. 02 PDB 058 CF=€132.03 million). Following the adoption of the 2nd revision of the PEKA, the price of the RCR35 will be regularised and flood protection projects will be transferred for funding from the ERDF. Proposal 02-PP 058.	
2	RSO2.4	CF		RCR36	Population benefiting from wildfire protection measures	persons	0.00	131,520.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	225.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Transition	RCR50	Population benefiting from measures for air quality	persons	0.00	8,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	0.39	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Transition	RCR95	Population having access to new or improved green infrastructure	persons	0.00	1,500,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	PSR898	Surface area of areas covered by management strategies and plans	Square kilometers	0.00	1,575.00	0.00	900.00	0.00	0.00	It concerns the project for the preparation of strategic noise maps and action plans in urban areas of the country (MIS 6003752).	
3	RSO2.7	ERDF	Less developed	RCR50	Population benefiting from measures for air quality	persons	0.00	1,000,000.00	0.00	0.00	0.00	0.00	-	
3	RSO2.7	ERDF	Less developed	RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	1.16	0.00	0.80	0.00	0.00	It concerns the project "Rehabilitation and Rehabilitation of Polluted Areas in the Inactive Mine of Kirki" - MIS 6017296. The indicator value is corrected as an incorrect value was entered when submitting data in July 2025.	
3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	500,000.00	0.00	0.00	0.00	0.00	-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
3	RSO2.7	CF		RCR52	Rehabilitated land used for green areas, social housing, economic or other uses	hectares	0.00	56.00	0.00	56.00	0.00	0.00	The value of RCR52 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Faliro Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA. In the next revision of the PEKA and upon completion of the projects, an adjustment of the indicator value will be made.	
3	RSO2.7	CF		RCR95	Population having access to new or improved green infrastructure	persons	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	The value of RCR95 results from the inclusion of 4 segmented urban regeneration projects and the flagship project of the Regeneration of the Faliro Bay in the Intervention Field - FP 079 and Specific Objective 2.7 in Priority 3 of the PEKA.	
4	RSO2.6	CF		PSR541	Amount of municipal waste treatment residues resulting in safe disposal	Tonnes (tn)/year	0.00	116,060.00	0.00	0.00	0.00	0.00		
4	RSO2.6	CF		RCR47	Waste recycled	tonnes/year	0.00	1,870,656.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR48	Waste used as raw materials	tonnes/year	0.00	1,035,731.00	0.00	0.00	0.00	0.00	-	
4	RSO2.6	CF		RCR103	Waste collected separately	tonnes/year	0.00	1,088,993.00	0.00	0.00	0.00	0.00		
5	RSO2.5	CF		PSR897	Population benefiting from sustainable water management interventions	Individuals	0.00	10,800,000.00	0.00	10,482,487.00	0.00	0.00	Correction of indicator value taking into account ELSTAT data from the last country population census in 2021. The submitted revision of the PECA (December 2025) has adjusted the target value of PSR897 (Proposal 05-CF).	
5	RSO2.5	CF		RCR41	Population connected to improved public water supply	persons	0.00	739,000.00	0.00	1,034,000.00	0.00	0.00	The price of RCR41 results from the inclusion of 37 water infrastructure projects and upgrading of water supply networks with a total budget of €261.34 million. When assessing the value of the indicator, attention is paid to avoiding double counting of populations, since multiple projects are financed in one area, e.g. DEYA DELTA, KILKIS, THIRAS. The submitted 2nd revision of the MIP (December 2025) has adjusted the target value of RCR41.	
5	RSO2.5	CF		RCR42	Population connected to at least secondary public waste water treatment	persons	0.00	518,918.00	0.00	273,634.00	0.00	0.00	The value of the RCR42 indicator results from the inclusion of 29 urban wastewater collection-treatment sub-projects (PP 065) with PP=EUR 613.9 million and the use of over-commitment (the Saving in Sewerage project is not taken into account to avoid double counting). Following cooperation with the competent RIS Directorates in order to avoid double counting, the values of indicators RCO32 and RCR42 were corrected. The submitted revision of the MIP (December 2025) has adjusted the target value of RCR42 (Proposal 05-CF).	
6	RSO2.7	ERDF	Transition	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	2.52	0.00	0.00	The value of indicator PSR540 was determined in cooperation with the NECCA/YPEN beneficiaries and taking into account the actions that have been included for implementation in Proposal.6. The final valuation of the PSR540 will pay particular attention to avoiding double counting.	
6	RSO2.7	ERDF	Less developed	PSR540	Share of Natura sites covered by protection and restoration measures	%	0.00	30.00	0.00	4.83	0.00	0.80	The value of indicator PSR540 was determined in cooperation with the NECCA/YPEN beneficiaries and taking into account the actions that have been included for implementation in Proposal.6. The final valuation of the PSR540 will pay particular attention to avoiding double counting.	
7	RSO2.8	ERDF	Transition	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	150,000.00	0.00	0.00	0.00	0.00	To Proter. 07 2 segmented projects related to the completion of a sustainable micromobility programme for the period 2014-2020 have been included. The new indicators monitoring the projects are included in the proposal for a 2nd revision of the PECA submitted in December 2025 and will be accounted for in the next indicator data transmission.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
7	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	290,175.00	0.00	0.00	0.00	0.00	To Proter. 07 2 segmented projects related to the completion of a sustainable micromobility programme for the period 2014-2020 have been included. The new indicators monitoring the projects are included in the proposal for a 2nd revision of the PECA submitted in December 2025 and will be accounted for in the next indicator data transmission.	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			